

**ALBUQUERQUE INTERNATIONAL SUNPORT**  
**FOOD CONCESSIONS GROSS REVENUE REPORT**  
**CALENDAR YEAR 2005**

MONTH	MICRO BREWERY	Food Court							LA HACIENDA	VENDING MACHINES	WINNERS	GARDUNO'S	BLACK MESA COFFEE	BLACK MESA - (RAC)	TOTAL	PERCENT CHANGE
		QUIZNO'S	ENCHANTMENTS	JR's BBO	BAR B	PIZZERIA	COMIDA BUENA	BASKIN ROBBINS								
JANUARY	156,259.16	96,897.61	8,117.70	18,294.50	7,463.00	22,124.90	150,484.98	20,929.93	67,499.72	213.00	41,633.62	190,052.99	152,991.74	15,821.80	948,784.65	4.95%
FEBRUARY	163,296.02	90,572.84	8,058.19	17,171.63	7,934.75	23,269.41	134,752.83	23,703.20	67,134.74	160.00	44,642.20	175,819.60	141,743.34	18,116.69	916,375.44	-0.94%
MARCH	190,036.03	117,589.16	11,052.81	19,003.72	9,642.00	32,150.77	167,981.35	31,758.44	83,379.72	110.00	51,709.17	215,270.12	181,322.87	25,657.08	1,136,663.24	-3.81%
APRIL															-	100.00%
MAY															-	100.00%
JUNE															-	100.00%
JULY															-	100.00%
AUGUST															-	100.00%
SEPTEMBER															-	100.00%
OCTOBER															-	100.00%
NOVEMBER															-	100.00%
DECEMBER															-	100.00%
TOTALS.->	\$509,591.21	\$305,059.61	\$27,228.70	\$54,469.85	\$25,039.75	\$77,545.08	\$453,219.16	\$76,391.57	\$218,014.18	\$483.00	\$137,984.99	\$581,142.71	\$476,057.95	\$59,595.57	\$3,001,823.33	
Y-T-D Market Share.->	16.98%	10.16%	0.91%	1.81%	0.83%	2.58%	15.10%	2.54%	7.26%	0.02%	4.60%	19.36%	15.86%	1.99%	100.00%	
Fresquez	58.20%								CA One Services		23.96%	Black Mesa Coffee	17.84%		100.00%	
<b>Market Share % Change Over</b>																
Prev/Yr-Mo.	0.71%	-0.77%	6.17%	-12.12%	18.16%	41.82%	0.31%	-2.28%	24.53%	-58.49%	-2.93%	-4.87%	12.51%	50.95%	3.81%	
YTD-FEB	3.04%	-0.65%	8.39%	6.21%	21.16%	42.03%	1.04%	-5.59%	23.27%	8.54%	-1.87%	-6.55%	8.03%	36.53%	3.27%	